

## 2020-2021 REA Operations Budget

	18-19		19-20		20-21
	Proposed	Actual	Proposed	Actual	Proposed
Interest	\$300.00	\$225.00	\$250.00	\$200.00	\$200.00
PSEA Reimbursement	\$300.00	\$525.00	\$300.00	\$525.00	\$300.00
Local Dues	\$200,000.00	\$178,000.00	\$200,000.00	\$204,959.50	\$200,000.00
<b>TOTAL INCOME</b>	<b>\$200,600.00</b>	<b>\$178,750.00</b>	<b>\$200,550.00</b>	<b>\$205,684.50</b>	<b>\$200,500.00</b>
			19-20		20-21
			Proposed	Actual	Proposed
Member Welfare	\$6,500.00	\$ -	\$6,500.00	\$57.76	\$3,500.00
Dues	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Community Outreach	\$1,250.00	\$975.00	\$2,000.00	\$300.00	\$2,000.00
Audit	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00
Governance and Conferences	\$15,000.00	\$14,750.00	\$16,000.00	\$6,985.46	\$16,000.00
Grievance and Negotiations	\$30,000.00	\$11,010.00	\$30,000.00	\$11,278.43	\$30,000.00
Office Communications	\$1,000.00	\$4,530.00	\$1,000.00	\$1,209.87	\$3,500.00
Office Expenses	\$20,000.00	\$17,682.00	\$20,000.00	\$20,915.42	\$25,000.00
Local Governance	\$30,000.00	\$28,000.00	\$30,000.00	\$23,656.00	\$30,000.00
Honorarium/President's Salary	\$128,000.00	\$99,045.72	\$100,000.00	\$88,829.43	\$100,000.00
Social	\$5,000.00	\$6,752.45	\$5,000.00	\$2,775.00	\$7,500.00
Scholarship		\$1,500.00	\$3,000.00	\$1,500.00	\$4,000.00
<b>TOTAL EXPENSES</b>	<b>\$238,350.00</b>	<b>\$185,845.17</b>	<b>\$215,100.00</b>	<b>\$159,107.37</b>	<b>\$223,100.00</b>