

Reading Education Association

2022-2023

INCOME	20-21		21-22		22-23
	Proposed Budget	Actual	Proposed Budget	Actual	Proposed Budget
Interest Income	\$ 200.00	\$ 157.00	\$ 200.00	\$ 162.00	\$ 200.00
PSEA Reimbursements	\$ 300.00	\$ -	\$ 300.00	\$ 475.00	
Local Dues (200 x 1000 members)	\$ 200,000.00	\$ 230,353.13	\$ 200,000.00	\$ 224,919.06	\$ 200,000.00
TOTAL INCOME	\$ 200,500.00	\$ 240,615.00	\$ 200,500.00	\$ 225,556.06	

EXPENSES	20-21		21-22		22-23
	Proposed Budget	Actual	Proposed Budget	Actual	Proposed Budget
Member Welfare (flowers, gifts, cards, etc. for members)	\$ 3,500.00	\$ 513.59	\$ 3,500.00	\$ 572.48	\$ 2,500.00
Dues (United Labor Council of Berks County)	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Community Outreach (advertisements, donations to community organizations)	\$ 2,000.00	\$ 250.00	\$ 2,000.00	\$ 1,478.00	\$ 2,500.00
Audit (PSEA audit)	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
Governance and Conferences (conferences, convention)	\$ 16,000.00	\$ 161.50	\$ 16,000.00	\$ 5,783.25	\$ 16,000.00
Grievance and Negotiations (cost associated with negotiations and meetings)	\$ 30,000.00	\$ -	\$ 30,000.00	\$ -	\$ 30,000.00
Office Communications (computer, website, etc)	\$ 3,500.00	\$ 981.85	\$ 3,500.00	\$ 472.90	\$ 2,500.00
Office Expenses (rent, electric, gas, phone, internet, supplies)	\$ 25,000.00	\$ 14,949.86	\$ 25,000.00	\$ 14,865.74	\$ 25,000.00
Local Governance (exec, chairs, building reps, committees)	\$ 30,000.00	\$ 23,836.00	\$ 30,000.00	\$ 21,192.00	\$ 30,000.00
Honorarium/President Salary	\$ 100,000.00	\$ 89,076.36	\$ 100,000.00	\$ 90,080.24	\$ 100,000.00
Social (New Teacher, Retirement, Spring Fling)	\$ 7,500.00	\$ 7,215.29	\$ 7,500.00	\$ 7,242.22	\$ 9,500.00
Scholarship	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 4,500.00	\$ 7,500.00
	\$ 222,100.00	\$ 141,584.45	\$ 222,100.00	\$ 147,786.83	\$ 227,100.00